

1 **H. B. 3022**

2
3 (By Delegates Ashley, E. Nelson, Williams, Canterbury, Hamilton, Pethtel, Householder, Butler,
4 L. Phillips, Espinosa and Westfall)

5 (Originating in the Committee on Finance)

6
7
8 [March 5, 2015]

9
10 A BILL making a supplementary appropriation of public moneys out of the Treasury from the
11 balance of moneys remaining as an unappropriated surplus balance in the State Fund,
12 General Revenue, to the Treasurer's Office, fund 0126, fiscal year 2015, organization 1300,
13 to the State Board of Education - State FFA-FHA Camp and Conference Center, fund 0306,
14 fiscal year 2015, organization 0402, to the State Board of Education - West Virginia Schools
15 for the Deaf and the Blind, fund 0320, fiscal year 2015, organization 0403, to Mountwest
16 Community and Technical College, fund 0599, fiscal year 2015, organization 0444, to the
17 West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2015, organization
18 0476, and to West Virginia State University, fund 0373, fiscal year 2015, organization 0490,
19 by supplementing and amending the appropriations for the fiscal year ending June 30, 2015.

20 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
21 dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting
22 forth therein the cash balance as of July 1, 2014, and further included the estimate of revenues for

1 the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the
2 fiscal year 2015 and further included recommended expirations to the surplus balance of the State
3 Fund General Revenue; and

4 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
5 General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015
6 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State
7 Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore

8 *Be it enacted by the Legislature of West Virginia:*

9 That the total appropriation for the fiscal year ending June 30, 2015, to fund 0126, fiscal year
10 2015, organization 1300, be supplemented and amended by increasing an existing item of
11 appropriation as follows:

12 TITLE II - APPROPRIATIONS.

13 **Section 1. Appropriations from general revenue.**

14 **EXECUTIVE**

15 *9-Treasurer's Office -*

16 (WV Code Chapter 12)

17 Fund 0126 FY 2015 Org 1300

18			General
19		Approp-	Revenue
20		riation	Fund
21	3	Unclassified - Surplus (R). 09700	\$ 410,629

22 Any unexpended balance remaining in the above appropriation for Unclassified - Surplus

(fund 0126, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0306, fiscal year 2015, organization 0402, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

46-State Board of Education -

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015 Org 0402

		Approp- riation	General Revenue Fund
3a	Unclassified - Surplus (R).	09700	\$ 500,000

Any unexpended balance remaining in the above appropriation for Unclassified - Surplus (fund 0306, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0320, fiscal year 2015, organization 0403, be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 **Section 1. Appropriations from general revenue.**

4 **DEPARTMENT OF EDUCATION**

5 *52-State Board of Education -*

6 *West Virginia Schools for the Deaf and the Blind*

7 (WV Code Chapters 18 and 18A)

8 Fund 0320 FY 2015 Org 0403

	Approp-	General
	riation	Revenue
		Fund
9		
10		
11		
12	3 Unclassified - Surplus (R). 09700	1,500,000

13 Any unexpended balance remaining in the above appropriation for Unclassified - Surplus
14 (fund 0320, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for
15 expenditure during the fiscal year 2016.

16 And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0599, fiscal
17 year 2015, organization 0444, be supplemented and amended by increasing an existing item of
18 appropriation as follows:

19 TITLE II - APPROPRIATIONS.

20 **Section 1. Appropriations from general revenue.**

21 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

22 **AND TECHNICAL COLLEGE EDUCATION**

1 92-Mountwest Community and Technical College

2 (WV Code Chapter 18B)

3 Fund 0599 FY 2015 Org 0444

4 General

5 Revenue

5 Approp-

6 riation

6 Fund

7 1 Mountwest Community and

8 2 Technical College - Surplus. 48799 \$ 123,962

9 And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0336, fiscal
10 year 2015, organization 0476, be supplemented and amended by increasing an existing item of
11 appropriation as follows:

12 TITLE II - APPROPRIATIONS.

13 Section 1. Appropriations from general revenue.

14 HIGHER EDUCATION POLICY COMMISSION

15 107-West Virginia School of Osteopathic Medicine

16 (WV Code Chapter 18B)

17 Fund 0336 FY 2015 Org 0476

18 General

19 Revenue

19 Approp-

20 riation

20 Fund

21 1 West Virginia School of

22 2 Osteopathic Medicine - Surplus (R). 17299 \$ 500,000

1 Any unexpended balance remaining in the above appropriation for West Virginia School of
2 Osteopathic Medicine - Surplus (fund 0336, appropriation 17299) at the close of the fiscal year 2015
3 is hereby reappropriated for expenditure during the fiscal year 2016.

4 And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0373, fiscal
5 year 2015, organization 0490, be supplemented and amended by increasing an existing item of
6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 Section 1. Appropriations from general revenue.

9 HIGHER EDUCATION POLICY COMMISSION

10 *114-West Virginia State University*

11 (WV Code Chapter 18B)

12 Fund 0373 FY 2015 Org 0490

		General
	Approp-	Revenue
	riation	Fund
16 1 West Virginia State University - Surplus (R).	44199	\$ 500,000

17 Any unexpended balance remaining in the above appropriation for West Virginia State
18 University - Surplus (fund 0373, appropriation 44199) at the close of the fiscal year 2015 is hereby
19 reappropriated for expenditure during the fiscal year 2016.

20 The purpose of this supplemental appropriation bill is to supplement, amend, and increase
21 and add items of appropriation in the aforesaid accounts for the designated spending units for
22 expenditure during the fiscal year 2015.